

Police

Fiscal Year 2027 Operating Budget

Description

The Danville Police Department commits every member to providing quality service to the community through a process of continuous improvement and to maintaining a safe environment for all by protecting life, individual liberty, and property through partnerships with citizens and businesses that reflect the values of all community members. The Danville Police Department accomplishes its mission by actively engaging the community and through the application of evidence-based policing practices. The Department utilizes a Neighborhood-oriented Policing strategy dividing the city into four sectors, Northwest, Northeast, Southwest and Southeast. Internally, the department is divided into multiple divisions.

The Operations Division is the section of the department responsible for routine day-to-day and emergency tactical execution of law enforcement responses in the city of Danville. The Patrol, Investigations, and Special Investigations (Vice/Narcotics, Violent Crime and Gang, and Crime Deterrence & Interdiction) units perform these functions utilizing crime analysis.

The Services Division has the responsibility to support other divisions and units of the Department. It is comprised of support units including Records, Crime Scene, Crime Prevention, School Resource Officers, Animal Control, Parking Enforcement, Property & Evidence, School Crossing Guards, Training, Quartermaster, Video Technician, Recruitment, and Community Engagement.

The Professional Standards Division provides policy oversight and inspection criteria necessary to maintain a professional organization with exceptional standards and capabilities. This Unit is primarily responsible for internal affairs investigations, use of force investigations, review of formal and informal citizen complaints, employment background investigations, and accreditation. Also, included within this service area is the Medical Examiner. Funding is allocated to permit the City to make payments for medical examinations when necessary. The Code of Virginia requires a medical examiner for any homicide, suspicious death, or case where a person has no physician. The medical examiner determines cause of death and signs the death certificate. The State reimburses the City for one-half of the cost of the services for medical examiners.

Revenues/Expenditures

	ACTUAL		ADOPTED BUDGET		
	FY2024	FY2025	FY2026	FY2027	Increase/ (Decrease)
Revenues					
Licenses, Permits, Privilege Fee	\$18,387	\$16,359	\$20,000	\$0	(\$20,000)
Fines/Forfeiture	–	–	\$319,160	\$115,320	(\$203,840)
Miscellaneous Revenue	\$2,555	\$2,930	–	–	\$0
Recovered Cost	\$368,750	\$497,229	\$200,000	\$200,000	\$0
Other Revenue	\$5,870	\$84,753	\$0	\$0	\$0
REVENUES TOTAL	\$395,562	\$601,271	\$539,160	\$315,320	(\$223,840)
Expenses					
Personnel Services	\$10,203,039	\$10,617,590	\$11,496,960	\$11,718,360	\$221,400
Employee Benefits	\$1,214,456	\$1,606,056	\$1,540,010	\$1,979,390	\$439,380
Purchased Services	\$580,816	\$641,772	\$1,239,310	\$1,298,280	\$58,970
Internal Service	\$579,001	\$526,190	\$569,690	\$625,540	\$55,850
Other Operating Expense	\$870,272	\$2,124,683	\$2,156,220	\$2,159,610	\$3,390
Capital Expenses	\$473,065	\$175,141	\$502,400	\$701,020	\$198,620
Debt Service	\$865,493	\$546,885	\$546,890	\$546,890	\$0
Labor Expense Cross	\$25,258	\$19,798	–	–	\$0
EXPENSES TOTAL	\$14,811,400	\$16,258,114	\$18,051,480	\$19,029,090	\$977,610
Net Cost to City	\$14,415,838	\$15,656,843	\$17,512,320	\$18,713,770	–

Personnel

The Police Department has implemented a Stratified Policing Strategy that utilizes statistical data analysis to focus resources on repeat-call locations and identified problem-causing individuals through the services of a civilian crime analyst. One civilian Accreditation Manager was added to this budget to manage the CALEA (National Law Enforcement Accreditation) process.

In addition the table below, there are 2 Crisis Intervention Team Assessment Center (CITAC) Officer positions that are funded by Danville-Pittsylvania Community Services.

Position Title	FY2024	FY2025	FY2026	FY2027
FTEs				
ADMINISTRATIVE ASSISTANT	0	0	1	1
ANIMAL CONTROL OFFICER	2	2	2	2
ASSISTANT CHIEF	0	3	3	3
COMMUNITY RELATIONS LIAISON	1	1	1	1
CUSTODIAN	2	2	2	2
LIEUTENANT COLONEL	1	0	0	0
MAJOR	2	0	0	0
PD ACCREDITATION MANAGER	1	1	1	1
PD COMMUNITY ENGAGEMENT SPEC	3	1	8	2
PD PUBLIC RELATIONS SPECIALIST	1	1	1	1
PD RECORDS & TECHNOLOGY MGR	1	1	1	1
POLICE CAPTAIN	4	4	4	4
POLICE CHIEF	1	1	1	1
POLICE CORPORAL	17	17	17	17
POLICE CRIME ANALYST	1	1	1	1
POLICE LIEUTENANT	10	10	11	11
POLICE OFFICER	78	82	74	80
POLICE OFFICER (SRO)	0	0	0	2
POLICE OFFICER CITAC	0	0	2	2
POLICE PROPERTY & EVIDENCE TECHNICIAN	1	1	1	1
POLICE RECORDS CLERK	4	4	4	4
POLICE SERGEANT	12	12	12	12
POLICE VIDEO TECHNICIAN	1	1	1	1
QUARTERMASTER	1	1	1	1
SECRETARY	2	2	1	1
SENIOR ADMINISTRATIVE ASSISTNT	1	1	1	1
SENIOR SECRETARY	1	1	1	1
FTEs	148	150	152	154

Juvenile Detention Facility

Fiscal Year 2027 Operating Budget

Description

The mission of the W.W. Moore, Jr. Juvenile Detention Home is to provide for the public safety of the communities served while providing for the needs of the juveniles in the care and custody of the facility, and to initiate the foundation of their self-esteem and personal growth through creating a positive, secure, safe, and caring environment. The scope of services includes behavior management, education and academic programming, post-dispositional detention, nutrition, recreation, counseling, and medical services.

The Detention Home serves the cities of Danville and Martinsville, the town of South Boston, and the counties of Pittsylvania, Henry, Patrick, Halifax, and Mecklenburg. Occasionally, the facility does receive youth from non-participating jurisdictions. Youth at this facility are both male and female, ages 10-18, and are ordered to be detained by a court of competent jurisdiction as a result of misdemeanor or felony charges. The Courts are solely responsible for the release of children detained at the home.

Revenues/Expenditures

ACTUAL			ADOPTED BUDGET		
	FY2024	FY2025	FY2026	FY2027	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$1,701	\$616	\$1,630	\$1,630	\$0
Charges for Services	\$616,067	\$1,320,830	\$1,927,000	\$1,903,710	(\$23,290)
Recovered Cost	\$651,290	\$800,761	\$801,960	\$745,890	(\$56,070)
Categorical Aid State	\$2,404,414	\$1,985,304	\$1,636,200	\$1,815,310	\$179,110
REVENUES TOTAL	\$3,673,472	\$4,107,512	\$4,366,790	\$4,466,540	\$99,750
Expenses					
Personnel Services	\$2,035,813	\$2,145,686	\$2,746,740	\$2,813,750	\$67,010
Employee Benefits	\$247,806	\$270,552	\$376,840	\$394,000	\$17,160
Purchased Services	\$239,303	\$305,403	\$301,120	\$367,210	\$66,090
Internal Service	\$178,982	\$207,189	\$202,960	\$207,570	\$4,610
Other Operating Expense	\$334,717	\$325,107	\$382,750	\$443,110	\$60,360
Cost Allocation	\$651,290	\$798,820	\$801,960	\$745,890	(\$56,070)
Capital Expenses	\$4,536	\$76,907	\$75,000	\$95,000	\$20,000
Debt Service	\$171,510	\$173,816	\$171,990	\$14,560	(\$157,430)
Labor Expense Cross	\$1,074	\$4,765	\$3,380	\$4,140	\$760
EXPENSES TOTAL	\$3,865,032	\$4,308,245	\$5,062,740	\$5,085,230	\$22,490
Net Cost to City	\$191,561	\$200,734	\$695,950	\$618,690	—

Personnel

In addition to the table below, there are 2 Alternative Detention Case Workers whose positions are grant funded. There is also a part-time Licensed Physician position. The doctor serves the Juvenile Detention Division, Adult Detention Division, and the City Jail on a part-time basis.

Position Title	FY2024	FY2025	FY2026	FY2027
FTEs				
ASST DIV DIR OF JUVENILE DETEN	1	1	1	1
BUILDING MAINTENANCE MCHNC I	1	1	1	1
CUSTODIAN	1	1	1	1
DIVN DIR OF JUVENILE DETENTION	1	1	1	1
JUVENILE PROGRAM COORDINATOR	1	1	1	1
JUVENILE TRAINING COORDINATOR	1	1	1	1
NURSE	1	1	1	1
POST DISPOSITIONAL COORDINATOR	1	1	1	1
SECRETARY	2	2	2	2
SENIOR ACCOUNT CLERK	1	1	1	1
SENIOR YOUTH CARE WORKER	4	4	4	4
SHIFT SUPERVISOR	4	4	4	4
YOUTH CARE WORKER	31.84	0	0	0
YOUTH CARE WORKER I	0	21	22	24
YOUTH CARE WORKER II	0	5	5	3
YOUTH CARE WORKER III	0	4	3	3
FTEs	50.84	49	49	49

Adult Detention Facility

Fiscal Year 2027 Operating Budget

Description

By law the primary mission of Adult Detention is public safety, as well as staff and prisoner safety by providing a secure and effectively managed facility, and properly supervising the prisoners. The secondary mission of Adult Detention is to provide inmate labor for City operations, enabling such prisoners to pay back part of their debt to society while at the same time saving the City taxpayers a substantial amount of money.

Adult Detention also provides sentencing alternatives to city courts by providing weekender, work, and school release programs. Sentencing alternatives to state prisons is provided by giving minimum custody inmates an opportunity to stay near their family and relatives and providing a work and occupational training program for productive transition back into the community, while still having access to support programs and services such as counseling, GED programs, religious services, and drug and alcohol programs

Revenues/Expenditures

ACTUAL			ADOPTED BUDGET		
	FY2024	FY2025	FY2026	FY2027	Increase/ (Decrease)
Revenues					
Revenue-Use Money/Property	\$17,722	\$10,192	\$20,000	\$5,000	(\$15,000)
Charges for Services	\$444,545	\$506,109	\$696,770	\$430,000	(\$266,770)
Other Revenue	\$59,559	–	–	–	\$0
REVENUES TOTAL	\$521,826	\$516,301	\$716,770	\$435,000	(\$281,770)
Expenses					
Personnel Services	\$2,110,754	\$2,011,657	\$2,699,910	\$2,745,370	\$45,460
Employee Benefits	\$242,708	\$234,699	\$318,200	\$329,550	\$11,350
Purchased Services	\$348,392	\$267,080	\$422,750	\$476,490	\$53,740
Internal Service	\$212,699	\$250,446	\$280,150	\$242,730	(\$37,420)
Other Operating Expense	\$428,928	\$414,459	\$569,650	\$554,190	(\$15,460)
Capital Expenses	\$63,422	\$45,196	\$25,000	\$25,000	\$0
Labor Expense Cross	\$6,786	\$14,622	\$7,600	\$8,830	\$1,230
EXPENSES TOTAL	\$3,413,689	\$3,238,158	\$4,323,260	\$4,382,160	\$58,900
Net Cost to City	\$2,891,863	\$2,721,857	\$3,606,490	\$3,947,160	–

Personnel

Position Title	FY2024	FY2025	FY2026	FY2027
FTEs				
ADMINISTRATIVE ASSISTANT	0	1	1	1
ADMINISTRATIVE LIEUTENANT	1	1	1	1
CHIEF CORRECTIONAL OFFICER	1	1	1	1
CORRECTIONAL CAPTAIN	4	4	4	3
CORRECTIONAL HEALTH ASSISTANT	2	2	2	2
CORRECTIONAL LIEUTENANT	6	6	6	6
CORRECTIONAL OFFICER I	17.46	14	11	13
CORRECTIONAL OFFICER II	3	5	8	5
CORRECTIONAL TREATMENT SPECIALIST	0	0	0	1
DIVISIN DIR OF ADULT DETENTION	1	1	1	1
INVESTIGATIVE SERVICES TECH	0	0	0	1
SENIOR ACCOUNT CLERK	2	1	1	1
SERVICE PROGRAM COORDINATOR	1	1	1	1
WORK PROGRAM COORDINATOR	0.75	0.75	0.75	0.75
FTEs	39.21	37.75	37.75	37.75